

**TRAILS END WATER DISTRICT #2
MASON COUNTY, WASHINGTON**

RESOLUTION NO. 2019-9

**A RESOLUTION of the Board of Commissioners of Trails End Water District #2,
Mason County, Washington, amending the 2019 budget.**

WHEREAS, the Board of Commissioners of Trails End Water District is charged with the duty of forming a budget on an annual basis, and

WHEREAS, the Board of Commissioners reviewed the records available for 2019, and having reviewed the actual costs and expenses for the District over the last year, and

WHEREAS, the Board wishes to amend the 2019 Budget to account for projects completed in 2019 that were not anticipated to be completed until 2020 , it is now therefore,

RESOLVED that the 2019 Budget of \$121,500.00 be AMENDED as follows:

Total expenditures are increased by \$16,100.00 to account for the well project which was slated for the 2020 budget, but actually completed and paid for in 2019.

Specifically, the line items are increased as follows:

- a. Capital Expenditures: shall be increased by \$15,400.00
- b. Maintenance shall be increased by \$700.00

ADOPTED by the Board of Commissioners of the Trails End Water District at the regularly scheduled meeting on this 10th day of December, 2019.

CHAIRMAN- COMMISSIONER

Sarah Carlson

COMMISSIONER

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COMMISSIONER